

## Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	30	1,395	0	133	0	0	1,528	-183	0	0	0	-183	1,345
408	Internal Audit	0	0	0	186	0	0	186	-23	0	0	0	-23	163
415	Procurement	6	216	0	6	0	0	222	-69	0	0	0	-69	153
<b>Service Total</b>		<b>36</b>	<b>1,611</b>	<b>0</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>1,936</b>	<b>-275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-275</b>	<b>1,661</b>

\*\* indicative FTE'S